



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

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May 23, 2002

IN REPLY PLEASE  
REFER TO FILE: PD-5

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES,  
METROLINK STATION-OPERATIONS AND MANAGEMENT  
FISCAL YEAR 2002-03  
PROPOSITION A LOCAL RETURN TRANSPORTATION PROGRAM  
SUPERVISORIAL DISTRICT 1  
3 VOTES**

### **IT IS RECOMMENDED THAT YOUR BOARD:**

Authorize the Director of Public Works to disburse \$36,000 of Proposition A Local Return Transit funds, available in the First Supervisorial District's portion of the Transit Enterprise Fund, to finance the County's share of the operation and management costs for the California State University, Los Angeles, Metrolink Station for Fiscal Year 2002-03.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this action is to provide for the continued financing of the County's share of the operation and management costs for the California State University, Los Angeles (CSULA), Metrolink Station for Fiscal Year (FY) 2002-03.

On June 27, 1995, your Board authorized the Director of Public Works to arrange for a Joint Exercise of Powers Agreement (JPA) among the County of Los Angeles; CSULA; and the Cities of Los Angeles, Alhambra, and Monterey Park to provide for the continuing operation and management of the CSULA Metrolink Station.

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The JPA was established as the Cal State L.A. Metrolink Station Authority (Authority) on September 25, 1995. Under the provisions of the JPA, the Authority is to approve an annual operating budget each fiscal year. The Authority has approved their FY 2002-03 budget.

This action will authorize the Director to disburse Proposition A Local Return Transit funds to finance the County's share of the FY 2002-03 station operating budget to provide for the continued operation and management of the station.

#### **Implementation of Strategic Plan Goals**

This action meets the County's Strategic Plan Goal of Service Excellence as it provides services to the public in a responsive manner. These services improve the mobility of the public.

#### **FISCAL IMPACT/FINANCING**

The County's share of the cost for station operations and management for FY 2002-03 is \$30,000 plus \$6,000 in staff support for a total of \$36,000.

The County's share of the cost will be financed from the First Supervisorial District's allocation of Proposition A Local Return Transit funds available in the Transit Enterprise Fund administered by Public Works.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The operation and financing of the CSULA Metrolink Station will continue to be governed under the auspices of the JPA.

#### **ENVIRONMENTAL DOCUMENTATION**

On May 20, 1997, Synopsis 41, your Board found that the operation of the CSULA Metrolink Station is categorically exempt pursuant to Section 15301, Class 1, of the California Environmental Quality Act guidelines.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action provides for the continuation of the current service.

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**CONCLUSION**

Upon approval, please return two approved copies to us.

Respectfully submitted,

JAMES A. NOYES  
Director of Public Works

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cc: Chief Administrative Office  
County Counsel